



Annual Work Plan

Thailand - Bangkok

Project: 00079104

Report Date: 27/1/2015

Project Title: Thailand's Domestic Preparation for Post-2020 Contributi

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089204 Thailand's Domestic Preparatio	1. THA capac. to formulate in	1/8/14	31/12/15	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	4,600.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72500	Supplies	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71600	Travel	0.00
	2. THA gov't prepared COP2	1/8/14	31/12/15	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	100.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71600	Travel	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	3,500.00
	3. Monitoring and Evaluation	1/8/14	31/12/15	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74100	Professional Services	0.00
	4. Project Management Unit	1/8/14	31/12/15	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	100.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71400	Contractual Services - Individ	6,000.00
	TOTAL								14,300.00
	GRAND TOTAL								14,300.00



Annual Work Plan

Thailand - Bangkok

Project: 00079104

Report Date: 27/1/2015

Project Title: Thailand's Domestic Preparation for Post-2020 Contributi

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089204 Thailand's Domestic Preparatio	1. THA capac. to formulate in	1/8/14	31/12/15	THA-SIIT	62000	GEFTrustee	75700	Training, Workshops and Confer	12,600.00
				THA-SIIT	62000	GEFTrustee	74500	Miscellaneous Expenses	500.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companies	16,900.00
				THA-SIIT	62000	GEFTrustee	71300	Local Consultants	47,000.00
				THA-SIIT	62000	GEFTrustee	74100	Professional Services	6,300.00
				THA-SIIT	62000	GEFTrustee	71600	Travel	3,400.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71600	Travel	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	3,000.00
	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72500	Supplies	0.00			
	2. THA gov't prepared COP2	1/8/14	31/12/15	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	200.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companies	11,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	10,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71600	Travel	2,800.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	56,000.00
	3. Monitoring and Evaluation	1/8/14	31/12/15	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74100	Professional Services	2,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	2,000.00
	4. Project Management Unit	1/8/14	31/12/15	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71400	Contractual Services - Individ	12,000.00
	TOTAL								185,700.00
	GRAND TOTAL								185,700.00